Honorable ayuntamiento de Asunción Nochixtlán, Distrito de Asación Nochixtlán, Oaxaca.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2020.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**65,443,076.18**	**3,276,926.92**	**3,276,926.96**	**8,966,713.96**	**4,291,383.96**	**6,422,714.18**	**3,842,713.96**	**3,787,074.10**	**6,421,189.96**	**3,276,926.96**	**7,480,799.96**	**8,323,985.05**	**6,075,720.21**
1 - SERVICIOS PERSONALES	**14,092,801.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,162,242.00**	**1,308,139.00**
11 - REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	13,251,054.00	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50	1,104,254.50
111 - DIETAS	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
1111 - DIETAS DE PRESIDENTES, REGIDORES Y SINDICOS	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
113 - SUELDOS BASE AL PERSONAL PERMANENTE	10,851,054.00	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50
1132 - SUELDO AL PERSONAL DE CONFIANZA	10,851,054.00	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50	904,254.50
13 - REMUNERACIONES ADICIONALES Y ESPECIALES	593,294.00	37,283.12	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	183,180.08
132 - PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	593,294.00	37,283.12	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	183,180.08
1323 - AGUINALDO O GRATIFICACION FIN DE AÑO	593,294.00	37,283.12	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	183,180.08
15 - OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	248,453.00	20,704.38	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42
152 - INDEMNIZACIONES	210,053.00	17,504.38	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42
1521 - INDEMNIZACIONES POR LIQUIDACION Y ACCIDENTE DE	210,053.00	17,504.38	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42
159 - OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
1592 - OTRAS PRESTACIONES NO CONTRACTUALES	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
132 - PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN	593,294.00	37,283.12	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	183,180.08
1323 - AGUINALDO O GRATIFICACION FIN DE AÑO	593,294.00	37,283.12	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	37,283.08	183,180.08
15 - OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	248,453.00	20,704.38	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42	20,704.42
152 - INDEMNIZACIONES	210,053.00	17,504.38	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42
1521 - INDEMNIZACIONES POR LIQUIDACION Y ACCIDENTE DE	210,053.00	17,504.38	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42	17,504.42
159 - OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
1592 - OTRAS PRESTACIONES NO CONTRACTUALES	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
2121 - MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	85,264.00	7,105.37	7,105.33	7,105.33	7,105.33	7,105.33	7,105.33	7,105.33	7,105.33	7,105.33	7,105.33	7,105.33	7,105.33
214 - MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y	84,108.00	7,008.89	7,009.01	7,009.01	7,009.01	7,009.01	7,009.01	7,009.01	7,009.01	7,009.01	7,009.01	7,009.01	7,009.01
2141 - MATERIALES Y CONSUMIBLES PARA EQUIPOS Y BIENES	17,457.00	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75	1,454.75
2142 - EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION	66,651.00	5,554.14	5,554.26	5,554.26	5,554.26	5,554.26	5,554.26	5,554.26	5,554.26	5,554.26	5,554.26	5,554.26	5,554.26
215 - MATERIAL IMPRESO E INFORMACION DIGITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2151 - MATERIAL IMPRESO Y SUSCRIPCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - MATERIAL DE LIMPIEZA	528,537.00	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75	44,044.75
24 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	1,724,571.00	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25	143,714.25

Honorable ayuntamiento de Asunción Nochixtlán, Distrito de Asación Nochixtlán, Oaxaca.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2020.

2421 - CEMENTO Y PRODUCTOS DE CONCRETO	454,587.00	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25	37,882.25
248 - MATERIALES COMPLEMENTARIOS	125,787.00	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25
2481 - MATERIALES Y ACCESORIOS PARA ACONDICIONAMIENT	125,787.00	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25
249 - OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y	774,323.00	64,526.88	64,526.92	64,526.92	64,526.92	64,526.92	64,526.92	64,526.92	64,526.92	64,526.92	64,526.92	64,526.92	64,526.92
2492 - OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y	689,745.00	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75	57,478.75
254 - MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	54,687.00	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25	4,557.25
255 - MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	34,587.00	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25
2551 - MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	34,587.00	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25	2,882.25
26 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,756,344.07	313,028.81	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66
261 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,756,344.07	313,028.81	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66	313,028.66
	ANUAL	**ENERO**	**FEBRERO**	**MARZO**	**ABRIL**	**MAYO**	**JUNIO**	**JULIO**	**AGOSTO**	**SEPTIEMBRE**	**OCTUBRE**	**NOVIEMBRE**	**DICIEMBRE**
2611 -COMBUSTIBLES	3,641,300.07	303,441.70	303,441.67	303,441.67	303,441.67	303,441.67	303,441.67	303,441.67	303,441.67	303,441.67	303,441.67	303,441.67	303,441.67
2612 - LUBRICANTES Y ADITIVOS	115,044.00	9,587.11	9,586.99	9,586.99	9,586.99	9,586.99	9,586.99	9,586.99	9,586.99	9,586.99	9,586.99	9,586.99	9,586.99
27 - VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	2,196,615.00	40,346.87	40,346.83	730,133.83	40,346.83	40,346.83	606,133.83	40,346.83	40,346.83	40,346.83	40,346.83	497,225.83	40,346.83
271 - VESTUARIO Y UNIFORMES	1,103,373.00	34,465.50	34,465.50	724,252.50	34,465.50	34,465.50	34,465.50	34,465.50	34,465.50	34,465.50	34,465.50	34,465.50	34,465.50
2711 - VESTUARIO Y PRENDAS DE TRABAJO	258,797.00	21,566.38	21,566.42	21,566.42	21,566.42	21,566.42	21,566.42	21,566.42	21,566.42	21,566.42	21,566.42	21,566.42	21,566.42
2712 - UNIFORMES Y ACCESORIOS	844,576.00	12,899.12	12,899.08	702,686.08	12,899.08	12,899.08	12,899.08	12,899.08	12,899.08	12,899.08	12,899.08	12,899.08	12,899.08
272 - PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	1,022,666.00	0.00	0.00	0.00	0.00	0.00	565,787.00	0.00	0.00	0.00	0.00	456,879.00	0.00
2721 - ROPA Y EQUIPO DE MAXIMA SEGURIDAD	565,787.00	0.00	0.00	0.00	0.00	0.00	565,787.00	0.00	0.00	0.00	0.00	0.00	0.00
2722 - PRENDAS DE PROTECCION PERSONAL	456,879.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,879.00	0.00
273 - ARTICULOS DEPORTIVOS	54,789.00	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75
2731 - ARTICULOS DEPORTIVOS	54,789.00	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75	4,565.75
274 - PRODUCTOS TEXTILES	15,787.00	1,315.62	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58
2742 - TELAS, ACABADOS, RECUBRIMIENTOS Y OTROS	15,787.00	1,315.62	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58	1,315.58
28 - MATERIALES Y SUMINISTROS PARA SEGURIDAD	251,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,797.00	125,797.00
282 - MATERIALES DE SEGURIDAD PUBLICA	125,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,797.00	0.00
2821 - MATERIALES DE SEGURIDAD PUBLICA	125,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,797.00	0.00
283 - PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA Y	125,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,797.00
2831 - PRENDAS DE PROTECCION PARA FUNCIONES DE SEGURIDAD	125,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,797.00
29 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	222,157.00	18,513.12	18,513.08	18,513.08	18,513.08	18,513.08	18,513.08	18,513.08	18,513.08	18,513.08	18,513.08	18,513.08	18,513.08
2911 - HERRAMIENTAS AUXILIARES DE TRABAJO MENORES	54,587.00	4,548.88	4,548.92	4,548.92	4,548.92	4,548.92	4,548.92	4,548.92	4,548.92	4,548.92	4,548.92	4,548.92	4,548.92

Honorable ayuntamiento de Asunción Nochixtlán, Distrito de Asación Nochixtlán, Oaxaca.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2020.

296 - REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	136,978.00	11,414.87	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83
2961 - REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	136,978.00	11,414.87	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83	11,414.83
312 - GAS	8,546.00	712.13	712.17	712.17	712.17	712.17	712.17	712.17	712.17	712.17	712.17	712.17	712.17
313 - AGUA	15,687.00	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25
3133 - AGUA ENVASADA PARA CONSUMO	15,687.00	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25	1,307.25
314 - TELEFONIA TRADICIONAL	57,125.00	4,760.38	4,760.42	4,760.42	4,760.42	4,760.42	4,760.42	4,760.42	4,760.42	4,760.42	4,760.42	4,760.42	4,760.42
3141 - SERVICIO DE TELEFONIA CONVENCIONAL	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3142 - SERVICIO TELEFONICO NACIONAL E INTERNACIONAL	27,125.00	2,260.38	2,260.42	2,260.42	2,260.42	2,260.42	2,260.42	2,260.42	2,260.42	2,260.42	2,260.42	2,260.42	2,260.42
315 - TELEFONIA CELULAR	63,484.00	5,290.37	5,290.33	5,290.33	5,290.33	5,290.33	5,290.33	5,290.33	5,290.33	5,290.33	5,290.33	5,290.33	5,290.33
3151 - SERVICIO DE TELEFONIA CELULAR	15,451.00	1,287.62	1,287.58	1,287.58	1,287.58	1,287.58	1,287.58	1,287.58	1,287.58	1,287.58	1,287.58	1,287.58	1,287.58
3152 - RECARGAS DE TIEMPO AIRE	48,033.00	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75	4,002.75
317 - SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE	111,457.00	9,288.12	9,288.08	9,288.08	9,288.08	9,288.08	9,288.08	9,288.08	9,288.08	9,288.08	9,288.08	9,288.08	9,288.08
3171 - SERVICIOS DE INTERNET, HOSPEDAJE Y DISEÑO DE PAGINAS	56,578.00	4,714.87	4,714.83	4,714.83	4,714.83	4,714.83	4,714.83	4,714.83	4,714.83	4,714.83	4,714.83	4,714.83	4,714.83
3172 - REDES Y PROCESAMIENTO DE INFORMACION	54,879.00	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25	4,573.25
32 - SERVICIOS DE ARRENDAMIENTO	351,818.00	29,318.02	29,318.18	29,318.18	29,318.18	29,318.18	29,318.18	29,318.18	29,318.18	29,318.18	29,318.18	29,318.18	29,318.18
323 - ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y	125,897.00	10,491.38	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42
3231 - ALQUILER DE MOBILIARIO Y EQUIPO PARA EL CUMPLIMIENTO DE FUNCIONES	125,897.00	10,491.38	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42	10,491.42
325 - ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	87,458.00	7,288.13	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17
	ANUAL	**ENERO**	**FEBRERO**	**MARZO**	**ABRIL**	**MAYO**	**JUNIO**	**JULIO**	**AGOSTO**	**SEPTIEMBRE**	**OCTUBRE**	**NOVIEMBRE**	**DICIEMBRE**
3251 - ARRENDAMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	87,458.00	7,288.13	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17	7,288.17
326 - ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y	12,587.00	1,048.88	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92
3261 - ARRENDAMIENTO DE MAQUINARIA Y EQUIPO PARA LA	12,587.00	1,048.88	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92	1,048.92
329 - OTROS ARRENDAMIENTOS	125,876.00	10,489.63	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67
3291 - ARRENDAMIENTO DE MESAS, SILLAS, UTENSILIOS DE COCINA, MANTELERIA, LONAS, CARPAS Y	125,876.00	10,489.63	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67	10,489.67
33 - SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y	1,525,539.07	127,128.21	127,128.26	127,128.26	127,128.26	127,128.26	127,128.26	127,128.26	127,128.26	127,128.26	127,128.26	127,128.26	127,128.26
331 - SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y	404,000.00	33,666.63	33,666.67	33,666.67	33,666.67	33,666.67	33,666.67	33,666.67	33,666.67	33,666.67	33,666.67	33,666.67	33,666.67
3311 - SERVICIOS PROFESIONALES DE TRAMITES LEGALES,	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
3312 - SERVICIOS DE CONTABILIDAD, AUDITORIA, ASESORIA	260,000.00	21,666.63	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
333 - SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA	925,972.07	77,164.33	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34
3334 - SERVICIOS DE ASESORIA CIENTIFICA Y TECNICA	925,972.07	77,164.33	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34	77,164.34
334 - SERVICIOS DE CAPACITACION	54,697.00	4,558.12	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08

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Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2020.

3341 - CURSOS DE CAPACITACION Y ACTUALIZACION A SERVIDORES	54,697.00	4,558.12	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08	4,558.08
336 - SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E	140,870.00	11,739.13	11,739.17	11,739.17	11,739.17	11,739.17	11,739.17	11,739.17	11,739.17	11,739.17	11,739.17	11,739.17	11,739.17
3361 - FOTOCOPIADO, DIGITALIZACION, ENGARGOLADO, ENMICADO, ENCUADERNACION Y	15,125.00	1,260.38	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42	1,260.42
3363 - SERVICIOS DE ELABORACION E IMPRESION DE DOCUMENTOS OFICIALES, REPRODUCCION DE	125,745.00	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75	10,478.75
34 - SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	22,165.00	1,847.12	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08
341 - SERVICIOS FINANCIEROS Y BANCARIOS	22,165.00	1,847.12	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08
3411 - COMISIONES Y SITUACIONES BANCARIAS	22,165.00	1,847.12	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08	1,847.08
3511 - CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	125,875.00	10,489.62	10,489.58	10,489.58	10,489.58	10,489.58	10,489.58	10,489.58	10,489.58	10,489.58	10,489.58	10,489.58	10,489.58
353 - INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA	15,487.00	1,290.62	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58
3531 - INSTALACION, REPARACION Y MANTTO. DE EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA	15,487.00	1,290.62	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58	1,290.58
36 - SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	171,334.00	14,277.87	14,277.83	14,277.83	14,277.83	14,277.83	14,277.83	14,277.83	14,277.83	14,277.83	14,277.83	14,277.83	14,277.83
361 - DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y	158,787.00	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25
3611 - DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y	158,787.00	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25	13,232.25
37 - SERVICIOS DE TRASLADO Y VIATICOS	1,007,635.00	83,969.62	83,969.58	83,969.58	83,969.58	83,969.58	83,969.58	83,969.58	83,969.58	83,969.58	83,969.58	83,969.58	83,969.58
372 - PASAJES TERRESTRES	125,784.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00
3721 - PASAJES TERRESTRES	125,784.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00	10,482.00
375 - VIATICOS EN EL PAIS	672,695.00	56,057.99	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91
3751 - VIATICOS NACIONALES	672,695.00	56,057.99	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91	56,057.91
378 - SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	184,578.00	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50
3781 - SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	184,578.00	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50	15,381.50
379 - OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	24,578.00	2,048.13	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17
3791 - PENSIONES DE ESTACIONAMIENTO Y OTROS SERVICIOS	24,578.00	2,048.13	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17	2,048.17
38 - SERVICIOS OFICIALES	4,029,463.00	335,788.51	335,788.59	335,788.59	335,788.59	335,788.59	335,788.59	335,788.59	335,788.59	335,788.59	335,788.59	335,788.59	335,788.59
381 - GASTOS DE CEREMONIAL	125,787.00	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25
3811 - GASTOS DE CEREMONIAL	125,787.00	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25	10,482.25
3821 - ACTOS Y CEREMONIAS CONMEMORATIVAS	154,879.00	12,906.62	12,906.58	12,906.58	12,906.58	12,906.58	12,906.58	12,906.58	12,906.58	12,906.58	12,906.58	12,906.58	12,906.58
	ANUAL	**ENERO**	**FEBRERO**	**MARZO**	**ABRIL**	**MAYO**	**JUNIO**	**JULIO**	**AGOSTO**	**SEPTIEMBRE**	**OCTUBRE**	**NOVIEMBRE**	**DICIEMBRE**
392 - IMPUESTOS Y DERECHOS	254,791.00	21,232.62	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58
3921 - IMPUESTOS Y DERECHOS	254,791.00	21,232.62	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58	21,232.58
3941 - OBLIGACIONES O INDEMNIZACIONES DERIVADAS DE RESOLUCIONES POR AUTORIDAD	1,308,650.00	109,054.13	109,054.17	109,054.17	109,054.17	109,054.17	109,054.17	109,054.17	109,054.17	109,054.17	109,054.17	109,054.17	109,054.17
3991 - PROGRAMAS DEL SISTEMA DE DESARROLLO INTEGRAL DE LA	102,566.34	8,547.14	8,547.20	8,547.20	8,547.20	8,547.20	8,547.20	8,547.20	8,547.20	8,547.20	8,547.20	8,547.20	8,547.20

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4 - TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**325,487.00**	**27,123.88**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**	**27,123.92**
44 - AYUDAS SOCIALES	325,487.00	27,123.88	27,123.92	27,123.92	27,123.92	27,123.92	27,123.92	27,123.92	27,123.92	27,123.92	27,123.92	27,123.92	27,123.92
441 - AYUDAS SOCIALES A PERSONAS	125,487.00	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25
4411 - AYUDAS SOCIALES A PERSONAS	125,487.00	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25	10,457.25
443 - AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	200,000.00	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
4431 - AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	200,000.00	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
5 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	**397,819.00**	**1,548.13**	**1,548.17**	**1,548.17**	**16,005.17**	**1,548.17**	**1,548.17**	**1,548.17**	**145,811.17**	**1,548.17**	**180,912.17**	**28,127.17**	**16,126.17**
5111 - MUEBLES DE OFICINA	5,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.00	0.00
515 - EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	12,547.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547.00	0.00
5151 - EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	12,547.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547.00	0.00
52 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	56,298.00	0.00	0.00	0.00	8,457.00	0.00	0.00	0.00	18,476.00	0.00	0.00	14,787.00	14,578.00
521 - EQUIPOS Y APARATOS AUDIOVISUALES	23,244.00	0.00	0.00	0.00	8,457.00	0.00	0.00	0.00	0.00	0.00	0.00	14,787.00	0.00
5211 - EQUIPO AUDIOVISUAL	14,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,787.00	0.00
5212 - EQUIPO DE SONIDO	8,457.00	0.00	0.00	0.00	8,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5231 - CAMARAS FOTOGRAFICAS	14,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,578.00
56 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	323,729.00	1,548.13	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	127,335.17	1,548.17	180,912.17	1,548.17	1,548.17
569 - OTROS EQUIPOS	144,365.00	1,548.13	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	127,335.17	1,548.17	1,548.17	1,548.17	1,548.17
5692 - EQUIPO DE INGENIERIA Y ARQUITECTURA	18,578.00	1,548.13	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17	1,548.17
6 - INVERSION PUBLICA	**23,630,767.70**	**0.00**	**0.00**	**5,000,000.00**	**1,000,000.00**	**3,145,787.22**	**0.00**	**510,147.14**	**3,000,000.00**	**0.00**	**4,024,509.00**	**4,437,803.09**	**2,512,521.25**
61 - OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	23,630,767.70	0.00	0.00	5,000,000.00	1,000,000.00	3,145,787.22	0.00	510,147.14	3,000,000.00	0.00	4,024,509.00	4,437,803.09	2,512,521.25
613 - CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS,	11,972,459.23	0.00	0.00	5,000,000.00	1,000,000.00	1,000,000.00	0.00	510,147.14	0.00	0.00	2,024,509.00	2,437,803.09	0.00
6131 - OBRAS PARA EL ABASTECIMIENTO DE AGUA POTABLE,	8,054,874.09	0.00	0.00	5,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	2,054,874.09	0.00
6136 - GASTOS DE PRE INVERSION Y PREPARACION DEL PROYECTO DE OBRAS DE AGUA, PETROLEO, GAS,	1,024,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,509.00	0.00	0.00
6151 - CONSTRUCCION DE VIAS DE COMUNICACION, CAMINOS DE TERRACERIA,	4,145,787.22	0.00	0.00	0.00	0.00	2,145,787.22	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00

De conformidad con lo establecido en el artículo 66, párrafo II de la Ley General de Contabilidad Gubernamental y la Norma para establecer la estructura del Calendario del presupuesto de egresos base.